

# SSP Program FY 21-22 Budget *(in development)*

## GL Key 362210

- Revenue
- Expenses
  - Salary (Extra Help) **\$213,396**
  - Supplies & Office Costs **\$203,431**
    - (includes \$40K-\$62K supplies credit)
  - Harm Reduction Grant **\$143,287**
- General Fund **\$273,540**

## Non-Budgeted Program Assistance/Costs

### Staffing

- PH Administration
- Manager – Socorro Gutierrez
- Coordinator – Rahshan Williams

### Costs

- Syringe Litter Contracts \$78,520